

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S760810) County Treasurers Support
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,406,000	\$ 1,406,000	\$ 1,406,000	\$ 1,406,000
Disposition of Resources				
Personal Travel In State	\$ 8,712	\$ 6,000	\$ 6,000	\$ 6,000
Office Supplies	29,254	40,000	40,000	40,000
Facility Maintenance Supplies	156	200	200	200
Equipment Maintenance Supplies	0	100	100	100
Other Supplies	48	100	100	100
Uniforms & Related Items	618	1,600	1,600	1,600
Postage	8,921	10,000	10,000	10,000
Communications	394,085	1,000,000	1,000,000	1,000,000
Outside Services	2,737	300	300	300
Intra-State Transfers	0	50	0	0
Outside Repairs/Service	0	100	100	100
IT Outside Services	275,178	250,000	250,000	250,000
Intra-Agency Transfer	0	50	100	100
Equipment	23,456	100	100	100
IT Equipment	540,300	97,400	97,400	97,400
Reversions	122,535	0	0	0
Total Disposition of Resources	\$ 1,406,000	\$ 1,406,000	\$ 1,406,000	\$ 1,406,000